

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR THE 2ND QUARTER CY 2022**

Province, City or Municipality: CAMARINES NORTE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion/Physical	Total Cost Incurred To Date		
<b>Department of Agriculture</b>								
<b>1. Various FMR's (8M) :</b>								
1. San Isidro, Daet FMR	San Isidro, Daet, CN	P 1,949,031.00	7/15/2014	11/15/2014	100%	P 1,754,127.90		completed,Savings was Returned to DA in May 2022
2. Concreting of Guitol FMR	Guitol, Sta. Elena, CN	P 973,600.00	7/15/2014	10/12/2014	100%	876,231.87		-do-
3. Conc. Of Bagong Silang II FMR	Bagong Silang II, Labo, CN	P 977,587.00	7/15/2014	9/13/2014	100%	879,857.14		-do-
4. Conc. Of Bagong Silang III FMR	Bagong Silang III, Labo, CN	P 1,955,041.00	7/15/2014	10/12/2014	100%	1,759,490.70		-do-
5. Conc. Of Pangpang FMR	Pangpang, Labo, CN	P 1,955,297.00	7/15/2014	10/12/2014	100%	1,761,648.50		-do-
		P 7,810,556.00				P 7,031,356.11		
<b>2. DILG - SUPPORT TO BRGY. Development Program</b>								
<b>Capalonga</b>								
1. Const. of Level II Water System	Binawangan, Cap.	P 6,190,000.00	11/15/2021	3/13/22	79.83%	P 4,941,172.00		ON GOING
2. Const. of FMR in Purok 1-6	Binawangan, Cap.	9,990,000.00	12/2/2021	3/31/22	100%	9,968,568.88		Completed. Savings of P21,431.12 for return to National Treasury
3. Const. of Farm to Market Road	Binawangan, Cap.	3,820,000.00	11/10/2021	4/2/22				No Disbursement yet
4. Const. of Level II Water System	Itok, Capalonga	5,210,000.00	11/15/2021	3/13/22	80%	4,153,396.02		ON - GOING
5. Const. of FMR, Itok-Lucbanan Rd. Sect.	Itok, Capalonga	9,990,000.00	11/25/211	3/24/22	100%	9,971,566.28		Completed. Savings of P18,433.72 was returned to National Treasury
6. Const. of Farm to Market Road, Itok-Mabini Rd. Sect.	Itok, Capalonga	4,800,000.00	11/15/2022	3/29/2022	100%	4,781,652.32		Completed. Savings of P18,347.68 for return to National Treasury
7. Const. of Water System in Purok 2	Lucbanan, Cap.,CN	4,550,000.00	11/15/2021	3/13/22	80%	3,626,573.13		ON GOING
8. Const. of Health Center in Purok 2	Lucbanan, Cap.,CN	5,460,000.00	11/10/2021	3/9/22	90%	4,911,084.69		ON GOING

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9. Const. of FMR in Purok 1-6	Lucbanan, Cap.,CN	9,990,000.00	11/2/2021	3/1/22	100%	P 9,971,980.31		Completed. Savings of P18,019.69 for return to National Treasury
10. Installation of Level II Water System	San Antonio, Cap.,CN	5,740,000.00	12/10/2021	4/17/2022	100%	5,723,879.71		Completed- Savings of P16,120.29 for return to National Treasury.
11. Const. of Farm to Market Road	San Antonio, Cap.,CN	9,990,000.00	11/9/2021	3/8/22	100%	9,971,521.42		Completed- Savings of P18,478.58 for return to National Treasury.
12. Const of Brgy. Health Center	San Antonio, Cap.,CN	4,270,000.00	12/17/2021	4/15/22	100%	4,259,564.48		Completed. Savings of P10,435.52 was returned to National Treasury
13. Const. of Level II Water System in Purok 4	Villa Belen, Cap.,CN	4,790,000.00	11/2/2021	1/30/22	80%	4,775,927.01		Completed. Savings of P14,072.99 for return to National Treasury
14. Conc.. of Road in Brgy. Villa Belen to Del Pilar	Villa Belen, Cap.,CN	9,990,000.00	11/9/2021	3/8/22	80%	7,975,232.08		On-gping
15. Const. of Brgy. Health Station in Purok 4	Villa Belen, Cap.,CN	5,220,000.00	11/8/2021	7/5/2022	100%	5,210,589.36		Completed. Savings of P9,410.64 for return to National Treasury
<b>LABO, CAM. NORTE</b>								
16. Const. of Local Access Rd. in P- 5	Bayabas, Labo	9,060,000.00	11/19/2021	3/18/22	80%	P 9,036,200.09		Completed -Savings of P23,799.91 was returned to National Treasury in April '22.

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17. Electrification Project in Purok 1-5	Guisican, Labo	950,000.00	4/26/2022	6/10/2022	100%	946,940.58		Completed -For return of Savings of P3,059.42 to National Treasury
18. Const. of FMR with Line Canal (Brgy. Site)	Guisican, Labo	9,990,000.00	11/23/2021	3/22/22	100%	9,973,753.24		Completed. Savings of P16,246.76 was returned to National Treasury
19. Const. of Farm to Market Road	Guisican, Labo	3,000,000.00	11/22/2021	4/21/22	100%	2,983,753.24		Completed. Savings of P16,246.76 was returned to National Treasury
20. Opening and Construction of Local Access Road in Purok 1	Guisican, Labo	6,060,000.00	11/19/2021	2/16/22	100%	6,041,927.26		Completed. Savings of P18,072.74 for return to National Treasury
<b>STA. ELENA</b>								
21. Const. of Level II Water System in Purok I	Bulala, Sta. Elena	9,500,000.00	11/15/2021	3/14/22	100%	9,453,624.98		Completed. Savings of P46,375.02 was returned to National Treasury-April 2022
22. Concreting of FMR in Purok 7 to Purok 1	Bulala, Sta. Elena	3,000,000.00	11/5/2021	2/2/22	100%	2,986,755.57		Completed. Savings of P13,244.43 was returned to National Treasury-April 2022
23. Concreting of FMR in Purok 7 to 6	Bulala, Sta. Elena	7,500,000.00	11/5/2021	1/2/22	100%	7,485,575.42		Completed. Savings of P14,424.58 was returned to National Treasury-April 2022
<b>SUB-TOTAL</b>		<b>P 149,060,000.00</b>				<b>P 139,151,238.07</b>		
<b>3. DOH -PATIENT SAFETY PROGRAM/ ACTIVITIES</b>		P 105,000.00						No disbursement yet
<b>4. DOH - Filariasis Free Province</b>	CNPH	1,000,000.00				P 115,070.90		on-going

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<b>5. DOH - Support to AOP 2021</b>	CNPH	1,649,828.00				P 1,565,276.33		On-going.Savings of P84,551.67 for reprogram.
<b>6. DOH - AOP 2022</b>	CNPH	1,000,000.00				P 58,620.82		On-going.
<b>7. DOH - Support to the Establishment of Acute Psychiatric Unit in Cam. Norte</b>	CNPH	P 1,000,000.00				P 630,711.20		On-going
<b>8. DOLE - TUPAD - Bayanihan to Recover as One Act</b>	Provincewide	P 9,343,200.00				P 9,159,173.80		COMPLETED. Savings of P184,026.20 was returned to DOLE
<b>9. DOLE - TUPAD - Bayanihan to Recover as One Act</b>	Provincewide	P 24,735,000.00				P 4,172,600.00		
<b>10.DBM - NDRRMF</b>								
<b>1. DRRAP 2021</b>	Iraya Sur, San Vicente	P 40,000,000.00	10/29/2021	3/27/2022		P 39,935,282.83		Completed-Savings of P64,717.17 was returned to National Treasury
<b>2. Rehab/Reconst. Of MP Bldg./ Evac. Center -Provincewide</b>	Provincewide	P 3,135,873.00		12/31/2021		P 3,121,524.98		Completed-Savings of P14,348.02 was returned to National Treasury
<b>11. DOH - Const. of New Prov'l. Treatment and Monitoring Fac.</b>	Talobatib, Labo, CN	P 10,000,000.00				P 8,953,570.60		ON-GOING
<b>12. DOH - HEFP 2020 (12M)</b>	CNPH, Daet,CN	P 8,553,600.00				P 8,553,600.00		ON GOING.Waiting for last tranche of fund release

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<b>13. DOH - HEFP 2020 (5M)</b>	Capalonga, CN	P 3,564,000.00				P 3,564,000.00		ON GOING. Waiting for last tranche of fund release
<b>14. OPAPP - Water Supply System Level II (Bayabas, Labo)</b>		P 800,000.00	5/28/2021	7/11/2021	100%	P 800,000.00		Completed. Waiting for the last 20% tranche.
<b>15. OPAPP - Water Supply System Level II (Guisican, Labo)</b>		P 800,000.00			100%	P 800,000.00		Completed. Waiting for the last 20% tranche.
<b>16. OPAPP - Water Supply System Level II, Brgy. Bulala, SECN</b>		P 800,000.00	5/28/2021	7/11/2021	100%	P 800,000.00		Completed -waiting for the 20% last tranche.
<b>17. OPAPP - Water Supply System Level II (3 Brgys. In Cap., CN)</b>		P 2,400,000.00			100%	P 2,400,000.00		Completed -waiting for the 20% last tranche.
<b>18. DOH -CHD, ROV-Congressional Fund</b>								
Medical Assistance to Indigent Patients 2021		35,838,000.00				P 8,535,106.00		On - Going
<b>19. DOH FUND - HFEP 2020 (3.96M)</b>								
1. Completion/Repair/Rehab of LDH, Labo, CN		P 297,000.00						No Disbursement yet
2. Completion/Repair/Rehab of CNPH, Daet, CN		P 297,000.00						No Disbursement yet
<b>20. PAGCOR -Construction of MP Evacuation Center, TNL, Labo</b>	Tulay Na Lupa, Labo, CN	P 25,000,000.00			50%	P 24,940,781.02		On - Going

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<b>21. DOH - CNPH TECHNICAL PROJECTS/</b>		P 2,083,123.23				P 385,961.00		On - Going
Programs/Activities(RESBAKUNA)	Provincewide							
<b>22. DOH - MEALS, ACCOM. &amp; TRANS.</b>		P 2,121,000.00				P 2,089,500.00		
(MAT) FOR CNPH								
<b>23. DOH - MEALS, ACCOM. &amp; TRANS.</b>		P 469,000.00				P 469,000.00		Complete
(MAT) FOR CMCH								
<b>24. DOH - ONE COVID ALLOWANCE</b>		P 357,500.00				P 357,500.00		Complete
(OCA) FOR CMCH								
<b>25. PHIC- PCBI for Q1 &amp; Q2 for 3670</b>		P 917,500.00				P 917,500.00		Transferred to JPCN
Indigents for Mun. of JPCN								
<b>TOTAL</b>		<b>P 333,137,180.23</b>				<b>P 268,507,373.66</b>		
						P 64,629,806.57		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**(SGD.) IMELDA M. FLORES**  
Provincial Accountant

**(SGD.) EDGARDO A. TALLADO**  
Governor